

*The City of Tucson updated the Human Services Plan in FY 2016. This Plan outlines priorities, goals and the process used to allocate resources for human services programs. These include Emergency Solutions Grant funding for homeless services, CDBG funding for crisis assistance and any allocation of general funds approved in the City of Tucson budget process will fund human services programs prioritized in the Human Services Plan. The full Human Services Plan is posted on the City's web site at: <http://cms3.tucsonaz.gov/hcd/whats-new>*

*In February of 2016, a committee of over 20 volunteers reviewed and rated 100 applications for Human Services Programs. Their recommendations were then reviewed by an oversight committee that recommended funding, in accordance with the revised Humans Services Plan, to the highest ranked proposals based on the service they intend to provide and the funding source they applied for. The recommended programs, funding source and funding amount are listed in the table below:*

<b>FY 2017 Human Services Program Funding Recommendations – City of Tucson</b>			
<b>DRAFT Emergency Solutions Grant (ESG) DRAFT Recommendations Assistance to Homeless</b>			
<b>Applicant</b>	<b>Program</b>	<b>Consolidated Plan Category Outcomes</b>	<b>Funding</b>
Interfaith Community Services	Homeless Prevention	Prevention – 18 people	\$50,000
TCWC dba EMERGE	Rapid Rehousing	Rapid Re-Housing – 20 households	\$50,000
SAAF	New Life	Rapid Re-Housing – 7 households	\$50,000
Compass Affordable Housing	Housing Solutions, Tucson	Rapid Re-Housing – 40 people	\$50,000
Our Family Services	Street Outreach	Outreach – 50 people	\$50,000
Primavera Foundation	Primavera Emergency Services	Outreach – 800 people	\$21,176
Our Family Services	Emergency Shelter Services	Emergency Shelter - .65 FTE for Shelter	\$50,000
TCWC dba EMERGE	ESG Shelter	Emergency Shelter - 11	\$50,000
Primavera Foundation	Greyhound Shelter	Emergency Shelter – 70 people	\$50,000
<b>TOTAL PROJECTS</b>		<b>964 Homeless people; 67 households</b>	<b>\$421, 176</b>
<b>Community Development Block Grant Funds (CDBG)</b>			
<b>DRAFT Recommendations for Human Services – Crisis Assistance and Emergency Services</b>			
<b>Applicant</b>	<b>Program</b>	<b>Consolidated Plan Category Outcomes and Human Services Priorities</b>	<b>Funding</b>
Emerge! Center Against Domestic Violence	Crisis Intervention – Children	Public/Human Services 227 Youth	\$62,034
Pima Council on Aging	Home Care Services for the Elderly	Public/Human Services 30 Seniors	\$50,000
Youth on Their Own	Special Needs Program	Public/Human Services 200 Youth	\$50,000
Old Pueblo Community Services	CDBG Low-Demand Shelter	Public/Human Services 50 Homeless	\$150,000
Emerge! Center Against Domestic Violence	Crisis Intervention – Adult	Public/Human Services 393 Special Populations	\$150,000
Southern Arizona Children's Advocacy	Investigation/Intervention Services for Abused Children	Public/Human Services 6500 Youth	\$76,511
Pima Council on Aging	Nutrition Program for the Elderly	Public/Human Services 68 Seniors	\$50,000
The Salvation Army	Safe Hands: Shelter for Survivors of Human Trafficking	Public/Human Services 85 Special Populations	\$150,000
<b>TOTAL PROJECTS:</b>		<b>7,553 people</b>	<b>\$738,545</b>
<b>DRAFT General Funds Recommendations – Human/Public Services based on \$1,318,419</b>			
<b>Applicant</b>	<b>Program</b>	<b>Consolidated Plan Category Outcomes and Human Services Priorities</b>	<b>Funding</b>
Primavera Foundation	Primavera Works	Special Populations - 550	\$100,000
Southern Arizona Legal Aid Inc.	Home Owner and Tenant Protection Project	Special Populations - 450	\$99,713
<b>Sub Total Special Populations</b>		<b>1,000 people</b>	<b>\$199,713</b>

<b>Applicant</b>	<b>Program</b>	<b>Consolidated Plan Category Outcomes</b>	<b>Funding</b>
Interfaith Community Services Seniors and Disabled Adults	Case Management with Emergency Financial Services	Elderly/Disabled 1,200	\$50,000
Interfaith Community Services Seniors and Disabled Adults	Care Giving Health Advocacy Program	Elderly/Disabled 220	\$50,000
Pima Council on Aging (PCOA)	Family Care Giver Support Program	Elderly/Disabled 20	\$50,000
Pima Council on Aging (PCOA)	Home Repair and Adaptation and Maintenance for the Elderly	Elderly/Disabled 155	\$60,500
Mobile Meals Inc.	Mobile Meals of Tucson: Special Diet Meal Delivery in FY 2017	Elderly/Disabled 60	\$50,000
Tucson Urban League	Tucson Urban League Senior Meals Program	Elderly/Disabled 300	\$50,000
<b>SUB-TOTAL ELDERLY /DISABLED:</b>		<b>1,955 people</b>	<b>\$310,500</b>
Youth on Their Own	Stipend Program	Youth 540	\$75,560
Community Food Bank	Back Packs Program	Youth 2,000	\$50,000
Pima Prevention Partnership	Pima County Teen Court Program	Youth 800	\$50,000
Southern Arizona Association for the Visual Impaired	Educational Core Competency Program for Blind Children	Youth 150	\$50,262
Arizona Children's Association	Arizona Kinship Support Services	Youth 1800	\$50,000
Metropolitan Education Commission	Regional College Access Center	Youth 1,190	\$51,895
Girl Scouts of Southern Arizona	Girl Scouts Social Justice/Leadership Development Program	Youth 350	\$50,000
Parent Aid Child Abuse Prevention Center	Parent Partners: Home Parent Support	Youth 20	\$50,000
Tucson Urban League	TUL Project Yes Pre-school and School Age Program	Youth 85	\$50,000
<b>SUB-TOTAL YOUTH:</b>		<b>6,935</b>	<b>\$477,757</b>
IziAzi	Growing and Giving Felicia's Farm	Homeless 3,000	\$50,000
Old Pueblo Community Services	General Fund Outreach	Homeless 150	\$68,568
Our Family Services Inc. – Youth	Our Family HYS Case Management – GF	Homeless 25	\$50,000
Our Family Services Inc. – Youth	Our Family HYS Parent Education and Support -GF	Homeless 25	\$50,000
TMM Family Services Inc.	Families Reunite	Homeless 9	\$50,000
COMPASS Affordable Housing Inc.	Community Stabilization Tucson	Homeless 30	\$50,000
<b>SUB-TOTAL HOMELESS:</b>		<b>3239</b>	<b>\$318,568</b>
<b>TOTAL GENERAL FUND:</b>		<b>13,129 people</b>	<b>\$1,306,538</b>

**PLEASE NOTE:**

*The estimated General Fund allocation of \$1,318,419 is based on a 10% reduction in last year's allocation. This amount may be subject to change based on Mayor and Council recommendation. Should this amount be reduced, then each program recommended for funding listed above in the General Fund categories will be reduced by the recommended percentage reduction e.g. if the M/C recommends a reduction of the General Fund allocation by another 10%, then each program's funding request will be reduced by 10%.*

*Corrected 03/29/2016 (accounting error)*